

NCS Expenditure and Comprehensive Spending Review Envelope

£m

	2014/15	2015/16	2016/17	2017/18
Maximum spend envelope allocated to NCS in Spending Review	N/A	164 ¹	203 ²	202 ²
Actual Central Government expenditure on NCS	117 ³	155 ³	181 ³	181 ³

Notes:

The maximum spend envelope for 2015/16 was set in the 2015 Spending Review.

The maximum spend envelope for 2015/16 was set in the 2015 Spending Review.

The maximum spend envelope for 2016/17 onwards was set in the 2016 Revised Spending Review.

Multiple evaluations in all years show that NCS provides more societal benefit than it costs the taxpayer.

Please see the evaluations on the website for more details.

<https://www.ncsyes.co.uk/our-objectives-and-impact>

Sources:

1 - NCS Grant-in-Aid Funding Agreement for Financial Year –2015-2016

2 - DCMS Baseline funding from revised Spending Review 2016

3 - NCS Trust CIC Annual Reports